

SUSILA DHARMA DR CONGO 2010 ANNUAL REPORT

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4. Legal and administrative Information:

SD DR Congo is a non-profit association (A.S.B.L.), granted legal status by departmental order N° 970/2005 of December 30th, 2005, signed by the Minister of Justice and Keeper of the Seals. It was registered with the Ministry of Planning under N°036/MIN.PL&CO/DCRE/MM/2000. SD DR Congo was registered with the Ministry of Health through the NGO Certificate N°MS/1255/DSSP/30/435/2003. The partnership with the Ministry of Primary, Secondary and Vocational Education was put into effect through the Approval Decision granted to Susila Dharma D. R. Congo for the operation of primary level education establishments.

Susila Dharma DRC is a member of the CNONG (National Confederation of NGOs) through its membership of the CRONG Kinshasa (Regional NGO Confederation), of which it is an active member.

5. Present organisation:

SD DRC is governed by 4 bodies:

1. The General Assembly
2. The Board of Directors, composed of 8 members
3. The National Office (Executive)
4. The Board of Auditors.

6. Analysis of SD DRC's activities pertaining to the UN Millenium Development Goals:

SD RDC, through its national office and the activities and actions initiated by its members, is actively involved to the limit of its means into carrying on and implementing the UN Millennium Development Goals.

MDG	Projects involved	Actions of project
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<p>1. To eradicate extreme poverty and hunger</p>	<ul style="list-style-type: none"> - MEC Nsalasani - CDCI - CEDERI Madimba - CS Yenge 	<ul style="list-style-type: none"> - Encouragement of a savings culture to build wealth and the granting of micro-credits to enable beneficiaries to increase their income. Around 1,200 members in 4 branches. - 42 market gardeners managed in a partnership with the Market Gardeners Association of the Inkisi Valley, in order to increase productivity. - Manioc culture: 4 ha - Market gardening: 30 ha - Start goat-breeding: 6 goats - Training mothers in self-sufficiency by encouraging them to develop IGAs (Income Generating Activities): 12 women are followed in conjunction with the Maviokele Health Area Development Committee.
<p>2. To attain universal education and, 3. To promote gender equality</p>	<ul style="list-style-type: none"> - Lemba Imbu SD School Group - Inkisi SD School Complex - Albadi School (Inkisi) - Nkembo School (Moanda) 	<p>Primary Education with school fees inferior to the official rate and support to some pupils in financial difficulties.</p> <ul style="list-style-type: none"> - At the GSSD Lemba Imbu, out of 485 pupils, 13% can pay nothing and only 45% can pay the full fees. - At the CSSD of Inkisi, out of 130 pupils, 30% can pay nothing and only 40% can pay the full fees. - The Albadi school delivers preschool (30 children), primary (120 students) and secondary education (16 students). The school is accommodating and feeding 15 orphans through self-financing. - The Nkembo school receives 685 pupils from kindergarten to high school. The school covers the costs of 40 orphans and destitute children.

4. To reduce child mortality	<ul style="list-style-type: none"> - CS (Health Centre) Nandora Vunguta - CS Yenge Médical - CEDERI Madimba/CS - CS Kimpemba 	<ul style="list-style-type: none"> - Preschool consultations (CPS): 3.698 - Vaccinations: 3,160 - CPS: 1,033 - Vaccinations: 886 - CPS: 427 - Vaccinations:1,088 - The CS Éléance of Kimpemba is undergoing repair works and its activities are momentarily suspended.
5. To improve maternal health	<ul style="list-style-type: none"> - CS Nandora - CS Yenge Médical - CEDERI Madimba/CS -Health Post of Kimvumu 	<ul style="list-style-type: none"> - Prenatal Consultations (CPN): 682, - Deliveries: 810. - CPN: 257, - Deliveries:104, - Postnatal Consultations (CPON): 259, - Family Planning: 124 cases with various products - CPN 473, - Deliveries: 440. - ensures deliveries in this difficult to access village.

Human Rights	SD National Office	
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7. How the different bodies function, follow-up and visit of the projects:

The Office provided follow-up and visits to the various projects in Kinshasa as well as within the country: from Kinshasa to Moanda via Madimba, Inkisi, Matadi.

This activity enabled the Office to appreciate the efficiency of our projects and associates in the field as well as the difficulties they met.

Latrines were built at the Susila Dharma School Complexe of Inkisi and a project for setting up fountains in the schoolyard is being studied. At the Yenge Médical Health Centre, a reference health centre for the Maviokele health area in Kimbanseke, an enclosing wall was built for the greater safety of the patients and the nursing staff. The process of setting up a health mutual insurance company reached a rather advanced stage with the help of a member of Susila Dharma DRC who is an expert in that field and a manager of a big health insurance company of the DRC. With the impulse from SDIA, firm commitments were made to the rehabilitation of the CEDERI Madimba Health Centre that is also a reference health centre for its health area.

Support was given to improving the conditions of studies at the Nkembo school in Moanda (Lower-Congo) through the making of 50 desk-benches. Only the projects that are located in Kimpemba and Kimvumu could not receive direct visits from the members of the Office, due to difficulty of access; nevertheless, working sessions were organized in Inkisi with the project managers.

The Office participated in December 2010 in the preparation of the CRONG Kinshasa with a view to the General Meeting of the CNONG. SD RDC committed its support to the action of the NGO JEEP in the « Advocacy for YAMS » with a view to locally promote the production of rice, bananas and tubers such as yams and sweet potatoes, in order to balance King Manioc's supremacy in the supply of energy and starch-rich foods.

The Board of Directors met on May 1st, 2010, in the former Yahuma headquarters in Kinshasa; the AGM was held on 14th and 15th August 2010 in the Kingatoko Centre located at around 3 km from Mitendi, at 300 m of National Road N°1.

7. 2010 FINANCIAL STATEMENTS (IN US DOLLARS)

N	ITEM	AMOUNTS (USD)	
		Unit	Total
A	INCOME		
	Rent Nandora Vunguta Polyclinic	590.00	
	Rent Yenge Médical Polyclinic	370.00	
A.1	Total rents		960.00
	Contribution of CEDERI	33.33	
	Contribution of Albadi/Operation of the Office of SD-DRC	100.00	
	Contribution of CSSD Inkisi/ Operation of the Office of SD-DRC	100.00	
A.2	Total Members' Contributions		233.33
	Grant SD USA for CS Lemba-Imbu	1,996.00	
	Grant SD FRANCE (Albadi & Latrines Inkisi)	2,760.21	
	Grants SDI (Yenge Médical, Latrines Inkisi, Office, Nkembo)	16,148.64	
A.3	Total International Grants		20,904.85
A.4	Balance in account (Ecobank) au 31/12/2009		106.96
	TOTAL INCOME		22,205.14
B	EXPENDITURE		
B.1	Communication / Internet expenses		162.28
B.2	Communication / prepaid phone cards		245.14
B.3	Local travel & mission expenses		309.28
B.4	Office supplies & reproduction of documents		76.87
B.5	Travel expenses (Visa Christchurch & other related expenses)		127.00
B.6	Costs of obtaining the title deeds to the SD-DRC houses		1 490.00
B.7	Membership fee to the CRONG		25.00
B.8	Legalisation of the composition of SD-DRC new Office		60.00
B.9	Sundry expenses		81.19
B.10	Bank fees		155.03
B.11	Rent of the office used by SD-DRC		250.00
B.12	Building an enclosing wall at Yenge Médical		8,770.00
B.13	Building latrines at the CSSD INKISI		4,730.00
B.14	Grant to the operation of the GSSD Lemba-Imbu		2,000.00
B.15	Grant to Albadi (dormitory refurbishing)		1,330.00
B.16	Grant to the Nkembo school (desk-benches)		2,050.00
	TOTAL EXPENDITURE		21,861.79
	BALANCE (CASH & BANK)		343.35

Note:

- The grant from SD France was shared out among the SD Inkisi and Albadi schools: 2,000€ were converted to \$2,760 US, of which \$1,330 US were given to each school and \$100 US kept for the administration costs of SD RDC.

- For the Nkembo school, the grant received for the desks was \$2,100 US, of which \$2,050 US were effectively given and \$50 US were used to make up the travel costs for delivering the grant.

8. 2011 PROVISIONAL BUDGET (IN US DOLLARS)

N°	ITEM	INCOME (USD)	EXPENDITURE (USD)
A	INCOME		
A.1	Rents	1,680	
A.2	Members' Contributions	200	
A.3	Grant for the infrastructure of the CSCOM & other grants	57,520	
	TOTAL INCOME	59,400	
B	EXPENDITURE		
B.1	Communications / Internet expenses		300
B.2	Communications / Phones		250
B.3	Travel expenses		250
B.4	Board Meetings		180
B.5	AGM		50
B.6	Lobbying & advocacy and visits to projects		670
B.7	Capacity building		500
B.8	Setting up the SD office at the new Headquarters		250
B.9	Office supplies		80
B.10	Administrative expenses for the CSCOM		1,050
B.11	Building the CSCOM Phase 1		31,000
B.12	Building the CSCOM Phase 2 (Maternity Ward)		25,500
B.13	Taxes and sundry contributions		175
B.14	Contribution to SDIA		100
B.15	External Audit		500
B.16	Unforeseen		600
	TOTAL EXPENDITURE		61,455
	BALANCE (DEFICIT)		-2,055

COMMENTS:

The expenses related to building and implementing the Lemba Imbu Community Health Centre (CSCOM) are constituting a commitment that is useful to the needs felt and expressed by the concerned community, and are an interesting investment because financial autonomy could be reached in about 24 months of operation, which has not always been the case!

On the other hand, the setting up of the CSCOM is raising administrative costs such as the constitution of the administrative files of the service providers according to employment legislation, the various enquiries pertaining to the opening of the CSCOM, its authorization to operate as well at provincial as at national level and the completion of formalities at the land registry. In the Lobbying & Advocacy line, we included the legal support and the support from the Council of the NGOs, the approaches made towards the decision-makers and other power holders (such as the one made towards the services of the governor of the Lower Congo and UNICEF).

The increasing scope of SD DR Congo's commitments entails a greater permanence in the field of administrative work, daily operation and management.

10. Prospects on the horizon for 2013

- To strengthen the means of action of SD DRC by creating Income Generating Activities (renting plastic chairs, for example);
- To give stability to the legal operating framework of the various projects and clarify their relations with SD DRC while keeping the permanence of their work in mind!
- To strengthen the managerial capacities of the members of the Office and the project managers;
- To make SD DRC a strong NGO, present on the field and working professionally;
- To enlarge the partnership with other NGOs having the same goals;
- To strengthen the partnership with the NGOs of the Health sector while prioritizing the promotion of health through better information, rational environmental management and self-care of communities in disease prevention;
- To contribute to the fight against hunger through getting more involved in agriculture in partnership with other NGOs.

What support does SD DR Congo expect from SDIA?

From SDIA SD DR Congo is expecting support in capacity-building for its members, as well at the Office level as for the projects in the field.

The necessity to assure a greater permanence to the work of SD DRC has arisen, and it entails a bigger financial involvement, speaking of honoraria, owing to the progressive and quick growth of the work. For example, with the CSCOM, there will be employees who will go and sign a contract with the CSCOM that is under the legal umbrella of SD DRC. There is also the fact that we are acting as a local execution agency for non-Subud partners and for projects that are not necessarily the responsibility of SD DRC.

SDIA should continue providing lobbying and advocacy for the various projects and activities and contribute to give stability to their legal operating framework.

For the Office of Susila Dharma Congo
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